PROJECTED FLOOD CONTROL DISTRICT 7 2025 BUDGET:

2023 Ending Balances:

Flood Control 7:	$80,305.93
Land Exchange:	$28,340.00

Projected/Actual Revenue:

Projected Property Tax Revenue:	$10,278.00
Projected Revenue from Land Exchange	$3,500.00
Actual Property Tax Revenue:	**$Pending**

Projected Expenses:

Flood 7 Attorney Fees:	$2,000.00
Land Exchange Attorney Fees:	$2,500.00
Personnel:	$1000.00
Bank Fees:	$216.00
Project Costs:	$13,980.00
Projected Land Exchange Costs:	$20,020.00
TOTAL EXPENSES:	**$19,696.00**

Emergency Fund/Future Projects: $70,887.93

Riverbank repair and unfulfilled projects for which there are not enough funds (repair bridge to access East Bank and meet minimum requirements set by the Army Corp of Engineers when sufficient funds are available).

Projected 2025 Ending Balances:

Flood Control 7:	$70,887.93
Land Exchange:	$11,820.00

Approved:

Commissioner — Date: 6-6-25

Commissioner — Date: 9-25-25